



Janet Napolitano, Governor
Phyllis Biedess, Director

801 East Jefferson, Phoenix AZ 85034
PO Box 25520, Phoenix AZ 85002
phone 602 417 4000
www.ahcccs.state.az.us

Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: March 7, 2003
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for March 1, 2003

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The growth in the program last month was 9,670.
- The AHCCCS population as of 3/1/03 was 889,953. This figure does not include Premium Sharing Program of approximately 3,100, Healthcare Group of approximately 13,200 or the SLMB/Qualified Individuals of 16,600. By including these populations, the total AHCCCS population would be approximately 922,800.
- Below is a summary of the total AHCCCS population:

	7/1/02	8/1/02	9/1/02	10/1/02	11/1/02	12/1/02	1/1/03	2/1/03	3/1/03
AHCCCS Acute	703,891	714,307	731,755	744,113	755,736	774,568	785,354	794,883	802,910
KidsCare	49,027	47,679	47,127	47,542	48,911	49,985	48,681	48,915	50,520
ALTCS	34,665	34,963	35,340	35,645	35,876	36,203	36,394	36,485	36,523
Total Population	787,573	796,949	814,222	827,300	840,523	860,756	870,429	880,283	889,953

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and has increased 333,920 to 889,953 (60%).
- From March 1, 2002 to March 1, 2003, the population increased 141,264 or 19%.
- The population directly attributable to the increased income limit under Prop 204 is 100,670 or 30% of the growth since March 2001.
 - 14,059 SSI-MAO Expanded
 - 50,925 Sec. 1931/AHCCCS for Families with Children
 - 29,761 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 5,925 Federal Emergency Services
- The major increases in the AHCCCS population from February 1st, 2003 to March 1st, 2003 were:
 - 1,605 KidsCare
 - 1,462 Undocumented Immigrants who qualified for FES under 1931
 - 1,057 AHCCCS for Parents linked to KidsCare
 - 1,015 in AHCCCS Care (Income less than 40%)

- The FES Pregnant Women category increased for the 13th consecutive month (562). The current population is 13,587. The total Emergency Services Population is 34,817 an increase of 2,705. As previously explained, the eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible, however, only emergency medical services will be covered by AHCCCS.
- The KidsCare Population increased from 48,915 to 50,520 (+1,605).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st. The enrollment is 9,049: 8,823 (98%) KidsCare Parents and 226 (2%) SOBRA Parents.
- We have 26 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.
- January 1st also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 120 of which 116 are Acute Care and 4 are Long Term Care.
- There are 43 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 853,430 acute care members (including KidsCare) the following are not eligible for full services:

FPS	7,542	
QMB	1,052	
FES	31,267	
SES	<u>3,550</u>	
Total	43,411	(5.1% of the acute care members)

- The Medicare Cost Sharing programs in addition to QMB are:

	7/1/02	8/1/02	9/1/02	10/1/02	11/1/02	12/1/02	1/1/03	2/1/03	3/1/03
Specified Low Income Medicare Beneficiaries (SLMB)	6,974	7,377	7,930	8,382	8,926	9,446	9,558	9,847	10,218
Qualified Individuals I	2,984	3,345	3,836	4,305	4,857	5,331	5,801	6,135	6,442
Qualified Individuals II	1,803	1,992	2,241	2,498	2,903	3,244			
Total	11,761	12,714	14,007	15,185	16,686	18,021	15,359	15,982	16,660

Effective 1/1/03 the Qualified Individual II program was no longer federally funded and therefore no longer available. These individuals only received \$3.91 benefit per month as partial reimbursement for the Medicare Part B Premium.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

s\ads\adiane\word\erept 03 01 03.doc